



# **Rural Development and Panchayat Raj** **Government of Karnataka**

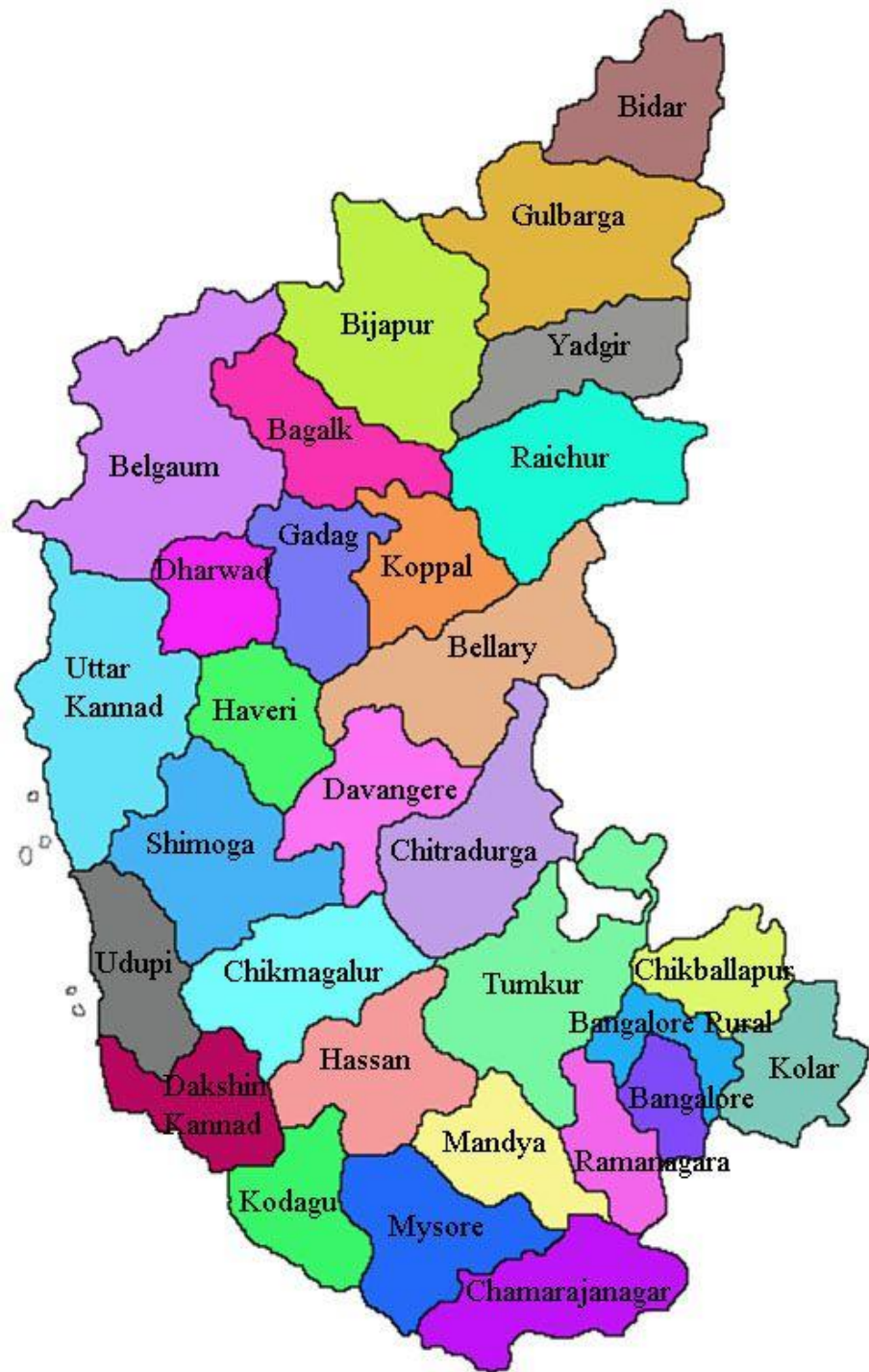
Rural Drinking Water and Sanitation Department

**Progress on Rural Drinking Water Supply**

03<sup>nd</sup> December, 2020



# 1. Current Status in Karnataka



Number of Households (HHs)	91,19,106
Number of Habitations	60,291
Number of Revenue Villages	28,887
Number of Gram Panchayats (GPs)	6,019
Number of Blocks	176
Number of Districts	30

## 2. Overall coverage plan of FHTC

<b>S. No.</b>	<b>Details</b>	<b>FHTCs Numbers in Lakhs</b>
1	No. of households	91.19
2	No. of households with HTCs	24.72
2(a)	No. of households with FHTCs	6.32
2(b)	No. of HTCs to be made FHTCs (Through Augmentation)	18.40
2(b)(i)	No. Of HTC to be made FHTCs(Through Augmentation) covered during 2020-21	7.86
2(b)(ii)	Remaining No. Of HTCs to be made FHTCs(Through Augmentation) in 2021-22	10.54
3	No. of households to be provided with new FHTCs (1-2)	64.47
3(a)	No. of households planned for the year 2020-21	23.57
3(b)	Remaining No. Of households to be covered in the next years(2021-22)	21.75
3(c)	Remaining No. of households to be covered in the next two years (2022-23)	21.15

### 3. Physical FHTC Coverage Plan – Monthly / Quarterly for the year 2020-21

Quarters	Month (FY 20-21)	HTCs to FHTCs		New FHTCs	
(i)	(ii)	(iii)	(iv)	(v)	(vi)
Quarter - I	April	-	39,557		51,852
	May	-			
	June	39,557		51,852	
Quarter - II	July	60,557	242,642	84,908	398,618
	August	72,279		154,100	
	September	109,806		159,610	
Quarter – III	October	131,227	588,715	203,869	813,090
	November	143,247		239,332	
	December	314,241		369,889	
Quarter – IV	January	324,864	969,294	384,894	1,093,440
	February	327,387		367,060	
	March	317,044		341,486	
Total		1,840,208	1,840,208	2,357,000	2,357,000

## 4. Financial Planning for the coverage of FHTC for the year 2020-21

S.No.	Financial Provision	Amount (in Rs. Crore)
i.)	JJM	
a)	Central share	4,093.34
b)	State share	3,982.63
c.)	Community contribution	
	i.) Cash	308.55
	ii.) Kind (monetary value)	0.00
	iii.) Labour (monetary value)	0.00
ii.)	100% State Govt. (other than matching JJM state share)	0.00
iii.)	Other source of funding	
a.)	Finance commission fund	450.00
b.)	Mining fund (DMF)	50.00
c.)	LAD / CAMPA / CSR / Individual donations / Other sources	100.00
iv.)	Externally Aided Project (EAP)	0.00
	Total	8,984.52

## 5. Convergence Planning

S. No.	Source of fund	Source strengthening (Recharge structures) (in Rs. Crore)	Water harvesting and aquifer recharge (in Rs. Crore)	Grey water treatment & reuse (in Rs. Crore)	Others (in Rs. Crore)	Total (in Rs. Crore)
i.)	SBM(G)	-	-	370.00	-	370.00
ii.)	MGNREGS	500.00	500.00	-	-	1,000.00
iii.)	15th Finance Commission	-	-	158.57	450.00	608.57
iv.)	Others – LAD / CAMPA / CSR / Individual donations / Other sources	50.00	25.00	25.00	100.00	200.00
v.)	Other – DMF	-	-	-	50.00	50.00
Total		550.00	525.00	553.57	600.00	2,228.57

## 6. Physical and Financial Planning of FHTC District Wise Coverage for the year 2020-21

Sl. No.	District	New FHTC	HTC to FHTC	Total FHTC	Amount in Rs. Crores
1	BAGALKOT	71,957	87,470	159,427	260.09
2	BANGALORE RURAL	1,030	32,602	33,632	35.91
3	BANGLORE URBAN	12,846	61,233	74,079	123.50
4	BELGAUM	215,611	150,922	366,533	763.64
5	BELLARY	77,049	75,822	152,871	274.00
6	BIDAR	37,873	40,678	78,551	143.17
7	CHAMARAJANAGAR	97,006	27,255	124,261	450.67
8	CHIK BALLAPUR	11,318	37,429	48,747	71.60
9	CHIKMAGALUR	72,984	46,084	119,068	249.69
10	CHITRADURGA	20,155	128,135	148,290	278.93
11	DAKSHIN KANNAD	131,299	101,410	232,709	479.91
12	DAVANGERE	69,958	66,036	135,994	271.63
13	DHARWAD	41,574	76,034	117,608	197.91
14	GADAG	156,299	-	156,299	294.04
15	GULBARGA	127,585	58,086	185,671	413.67

## 6.1 Physical and Financial Planning of FHTC District Wise Coverage for the year 2020-21

Sl. No.	District	New FHTC	HTC to FHTC	Total FHTC	Amount in Rs. Crores
16	HASSAN	70,337	11,380	81,717	411.30
17	HAVERI	98,182	30,752	128,934	239.29
18	KODAGU	17,179	37,271	54,450	88.81
19	KOLAR	8,134	57,417	65,551	82.02
20	KOPPAL	144,863	100,576	245,439	607.89
21	MANDYA	76,236	164,496	240,732	457.16
22	MYSORE	141,768	62,285	204,053	335.83
23	RAICHUR	85,300	-	85,300	193.43
24	RAMANAGARAM	76,169	56,289	132,458	311.13
25	SHIMOGA	91,751	92,373	184,124	369.66
26	TUMKUR	112,400	92,520	204,920	402.97
27	UDUPI	55,632	64,343	119,975	228.44
28	UTTAR KANNADA	45,102	11,077	56,179	224.14
29	VIJAPUR	131,861	43,499	175,360	408.67
30	YADGIR	57,542	26,734	84,276	195.08
	<b>TOTAL</b>	<b>2,357,000</b>	<b>1,840,208</b>	<b>4,197,208</b>	<b>8864.19</b>



## 7. Water Supply schemes under Jaladhare Programme

- Ambitious project to supply treated water from sustainable source(reservoir / rivers) at 55 LPCD service level.
- 4 districts selected in the Phase I namely Vijayapura, Raichur, Dharwad and 3 taluks of Mandya (Pandavapura, K.R.Pete, Nagamangala).
- Planned for External funding from Asian NABARD Infrastructure Development Agency (NIDA).
- 9.04 Lakh rural households benefitting 46.89 Lakh population for ultimate year.

## 8. Water Supply schemes unde NABARD Programme

- 4 No. Of Projects selected for supplying treated water from sustainable source (reservoir/rivers) at 55 LPCD service level.
- 4 Projects namely
  - (i) WSS to Satti & 29 Habitations(Chikodi Taluk, Belagavi District)
  - (ii) WSS to Palavanhalli & 60 Habitations(Honnalli Taluk, Chitraduga District)
  - (iii) Holalkere & 223 Habitations(Holalkere Taluk, Chitraduga District)
  - (iv) WSS to Byndoor & 877 Habitations (Byndoor Taluk, Udupi District)
- 1.69 Lakh rural households benefitting 7.38 Lakh population for ultimate year.

## 9. Way Forward to be adopted by Districts / State

- District wise allocation done by the State
- Based on Village Action Plans (VAP) (on tentative line estimates), District Action Plan (DAP) is prepared by the districts
- DAP is approved by DWSM and submitted to SWSM
- Based on DAPs, SAP has been prepared and approved by SLSSC
- SAP approved works will be updated and approved in IMIS at District and State level
- Detailed estimates will be prepared by the districts, and approved in line with delegation of powers and works are tendered as per KTPP
- As and when works are executed and third party inspections, the bills will be raised under 2215 and physical and financial progress will be entered in IMIS

## 10. 100 Days Campaign to Provided piped Water Supply in Anganwadi Centers, Ashramshalas and Schools.

Type of Institution	Total No of Institutions	No of Institutions with Tap water to Kitchen /Toilet	No of Institutions without Tap water to Kitchen /Toilet	No of Estimates prepared	No of Admin Approvals issued
Govt Schools	41985	29985	12000*	4800	1183
Anganwadi Centres	53961	26461	27500*	7300	1005
Asharamshalas	113	103	10*	03	02
<b>Total</b>	<b>96059</b>	<b>56549</b>	<b>39510</b>	<b>12103</b>	<b>2190</b>

➤ \* No's are as obtained from Respective Departments .

➤ Some of the Anganwadies are functioning from Govt Schools/Communities Centres / Rented premises.

➤ Updation of Baseline information and geo tagging in progress

➤ To be implemented by 2<sup>nd</sup> week of Jan 2021.

**Thank You!**